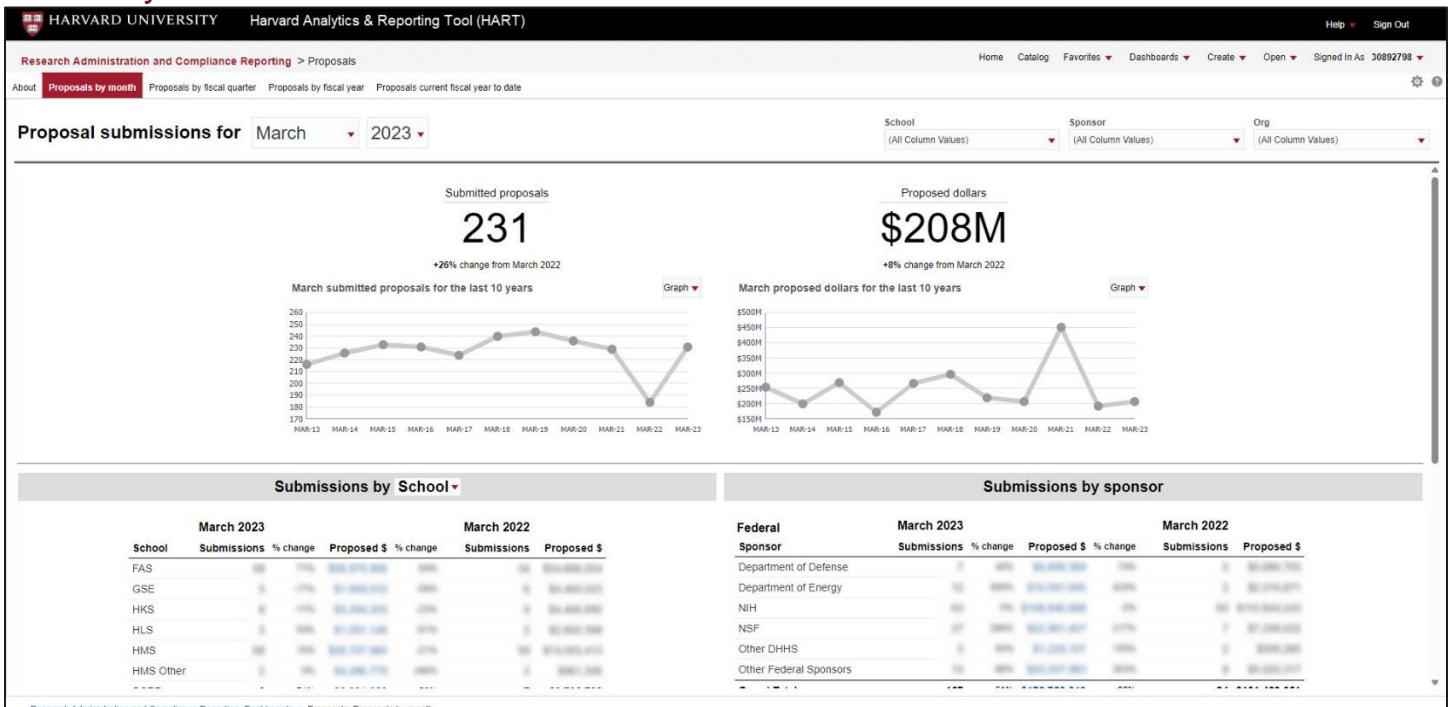


- Jump To**
- Summary
 - Prompts
 - Navigation
 - Summary view
 - Graphs
 - Submissions by School/Org
 - Submissions by Sponsor
 - Detail view
 - Security
 - Data definitions

Summary



The [Proposals Dashboard](#) is a summary dashboard about outgoing sponsored proposals:

- How many proposals are submitted in the selected date range?
- What is the dollar amount of outgoing proposals?
- Which schools are submitting proposals?
- Which sponsors is Harvard submitting to?
- How does a given time period's activity compare to the prior year?

Navigation

[Research Administration and Compliance Reporting](#) > Proposals

At the top of each dashboard page are breadcrumbs that allow you to return the Research Administration and Compliance Reporting landing page.

Prompts

Proposal submissions for March 2023 School (All Column Values) Sponsor (All Column Values) Org (All Column Values)

For all dashboard pages, all prompts in the top header affect all other sections of the same dashboard page.

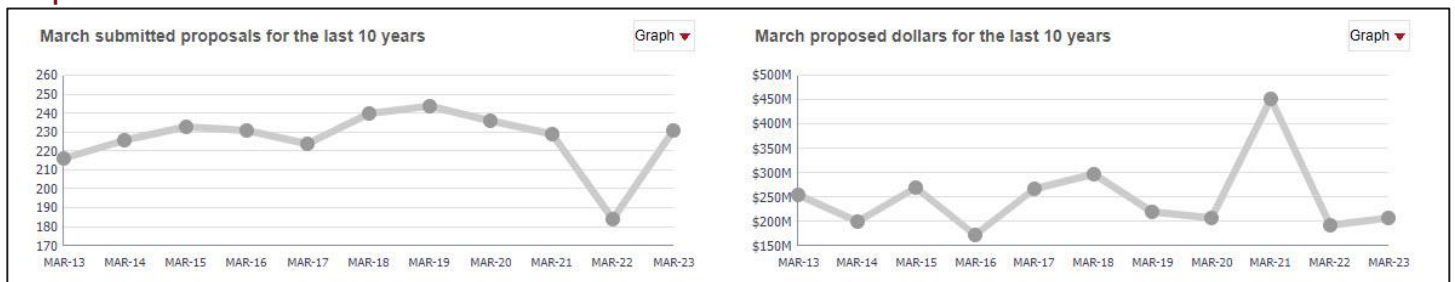
- In the case of Proposals by month
 - The month always defaults as the prior calendar month.
 - Only one month/year combination can be picked at a time.
- In the case of Proposals by fiscal quarter
 - The quarter always defaults as the prior fiscal quarter.
 - Only one quarter/fiscal year can be picked at a time.
- In the case of Proposals by fiscal year
 - The fiscal year always defaults as the prior fiscal year.
 - Only one fiscal year can be picked at a time.
- In the case of Proposals current fiscal year to date
 - The current fiscal year to date range always starts with July of the current fiscal year.
 - The current fiscal year to date range always ends with the prior month.
 - The current fiscal year to date range cannot be changed.
- For all pages, multiple school, sponsor, or org groupings can be selected.

Summary view



The summary view shows the total submissions and proposed dollars for the selected time period, as well as the percent change from the same time period of the prior year. If the school, sponsor, or org prompts are used, the summary view will update accordingly.

Graphs



The graphs display the total number of submissions (left) and proposed dollars (right) for the selected time period, compared to the same time period over the last ten years. If the school, sponsor, or org prompts are used, the graphs will update accordingly.

Submissions by School/Org

Submissions by School						
School	March 2023			March 2022		
	Submissions	% change	Proposed \$	% change	Submissions	Proposed \$
FAS	0	17%	\$0,000,000	0%	0	\$0,000,000
GSE	0	17%	\$1,000,000	0%	0	\$0,000,000
HKS	0	17%	\$0,000,000	0%	0	\$0,000,000
HLS	0	0%	\$1,000,000	0%	0	\$0,000,000
HMS	0	17%	\$0,000,000	0%	0	\$0,000,000
HMS Other	0	0%	\$0,000,000	0%	0	\$0,000,000
SCRB	0	17%	\$0,000,000	0%	0	\$0,000,000
SEAS	0	17%	\$0,000,000	0%	0	\$0,000,000
SPH	0	0%	\$0,000,000	0%	0	\$0,000,000
WYSS	0	0%	\$0,000,000	0%	0	\$0,000,000
Other	0	0%	\$0,000,000	0%	0	\$0,000,000
Grand Total	231	26%	\$207,650,856	8%	184	\$191,906,306

[Export](#)

Submissions by Org						
Org	March 2023			March 2022		
	Submissions	% change	Proposed \$	% change	Submissions	Proposed \$
23440 SPH*Immunology+Infectious Disea...	0	0%	\$0,000,000	0%	0	\$0,000,000
23480 SPH*Nutrition	0	0%	\$0,000,000	0%	0	\$0,000,000
23493 SPH*Molecular Metabolism	0	0%	\$0,000,000	0%	0	\$0,000,000
23510 SPH*Environmental Health	0	0%	\$0,000,000	0%	0	\$0,000,000
23515 SPH*EH-Environmental+Occupatio...	0	0%	\$0,000,000	0%	0	\$0,000,000
23520 SPH*EH-Exposure, Epidemiology a...	0	0%	\$0,000,000	0%	0	\$0,000,000
23530 SPH*EH-Molecular+IntegrativePhy...	0	0%	\$0,000,000	0%	0	\$0,000,000
23533 SPH*John B. Little Ctr for Radiation...	0	0%	\$0,000,000	0%	0	\$0,000,000
23570 SPH*Epidemiology	0	0%	\$0,000,000	0%	0	\$0,000,000
23590 SPH*Biostatistics	0	0%	\$0,000,000	0%	0	\$0,000,000
23595 SPH*Ctr for Biostatistics in AIDS R...	0	0%	\$0,000,000	0%	0	\$0,000,000
23600 SPH*Social and Behavioral Sciences	0	0%	\$0,000,000	0%	0	\$0,000,000
23640 SPH*HPM Core	0	0%	\$0,000,000	0%	0	\$0,000,000
23643 SPH*Ariadne Labs	0	0%	\$0,000,000	0%	0	\$0,000,000
23650 SPH*Hvd Injury Control Ctr	0	0%	\$0,000,000	0%	0	\$0,000,000
23670 SPH*Center for Health Decision Sci...	0	0%	\$0,000,000	0%	0	\$0,000,000
23695 SPH*Global Health+Population	0	0%	\$0,000,000	0%	0	\$0,000,000
Grand Total	0	0%	\$0,000,000	0%	0	\$0,000,000

[Export](#)

This section can be viewed by school (default) or org by changing the dropdown in the table's title bar. The table shows the submission numbers and proposed dollars rolled up by owning school (see below for school groupings), or owning org. The corresponding total of proposed dollars for each school/org is a link that will open a new tab to show the detailed list of individual submissions comprising the total. If the school, sponsor, or org prompts are used, the table will update accordingly.

Please note that if an org did not have submissions for the time period selected, or that same period a year ago, it will not show in the list of orgs.

Submissions by Sponsor

Submissions by sponsor						
Federal Sponsor	March 2023				March 2022	
	Submissions	% change	Proposed \$	% change	Submissions	Proposed \$
NIH	20	14%	\$23,227,786	-26%	21	\$22,171,088
NSF	2		\$200,000			
Other DHHS	2		\$1,700,000			
Other Federal Sponsors	1	100%	\$200,000	100%	1	\$200,000
Grand Total	25	14%	\$23,855,786	-26%	22	\$22,382,652

Non-Federal Sponsor	March 2023				March 2022	
	Submissions	% change	Proposed \$	% change	Submissions	Proposed \$
Foreign Foundation/Nonprofit	1	100%	\$200,000	100%	1	\$200,000
Foreign Government	1		\$200,000		1	\$200,000
Foreign University	1		\$200,000		1	\$200,000
Multi-national Organization	1		\$200,000		1	\$200,000
US Foundation/Nonprofit	11	100%	\$3,200,000	100%	11	\$3,200,000
US Hospital	1		\$200,000			
US Industry/For-profit	2	100%	\$750,000	100%	2	\$750,000
US Research Institute	2		\$750,000			
US University	1		\$200,000			
Grand Total	18	-22%	\$3,400,854	-61%	23	\$8,820,089

[Export](#)

This section shows the submission numbers and proposed dollars rolled up by ultimate sponsor (see below for sponsor groupings). The corresponding total of proposed dollars for each sponsor is a link that will open a new tab to show the detailed list of individual submissions. If the school, sponsor, or org prompts are used, the table will update accordingly.

Detail view

Month: Year: School: Sponsor: Org: PI: Federal / Non Federal:

Proposal details										
Project	Status	Tub	Org	PI	Sponsor	Prime Sponsor	Total Proposed \$	Proposed Direct \$	Proposed Indirect \$	Submission Date
8478048-01	Pending	275	23480		Harvard School of Public Health	Harvard	\$700,000	\$60,000	\$280,000	3/15/2023
8480115-01	Not funded	275	23480		Harvard	Harvard and Harvard	\$700,000	\$700,000	\$70,000	3/15/2023
8480971-01	Pending	275	23480		Harvard	Harvard and Harvard	\$400,000	\$200,000	\$170,000	3/15/2023
8482221-01	Not funded	275	23480		Harvard	Harvard and Harvard	\$200,000	\$20,000	\$20,000	3/15/2023
8483768-01	Active	275	23480		Harvard	Harvard and Harvard	\$200,000	\$70,000	\$70,000	3/15/2023
Grand Total							\$2,000,000	\$970,000	\$590,000	

[Export](#)

All links from the summary page open the detail view, showing each individual submission that adds up to the total clicked on the summary page. Additional prompts across the top of the page allow continued filtering of the details presented in this view. Provided that you have access to the segment in GMAS, the project number is a direct link to the initial proposal's request home page in GMAS

Security

All Grants Management users have access to this dashboard and will see the same data on the summary page. All Grants Management users will also be able to access the detail view, however, the "Project" column will only contain a link if the logged in user has access to the corresponding segment in GMAS

Data definitions

Billing agreements in GMAS are excluded from this dashboard (any projects in GMAS that have either the **research type** or **funding instrument** set to “Billing agreement”)

Proposal

This is the original proposal sent to the sponsor. In GMAS, every segment has only one Initial Proposal or Competing Renewal, which is used on this dashboard for the date submitted and proposed amount.

Sponsor

On the summary dashboard page, the sponsor always refers to the **ultimate** sponsor – which is the prime sponsor if it exists, otherwise the direct sponsor. On the detail page, both direct and prime sponsor are shown.

School rollups

- FAS: Tubs 110, 115, 310, 340, 355, 370, 385, and 400
- GSE: Tub 255
- HKS: Tubs 205 and 215
- HLS: Tub 265
- HMS: Tub 520
- HMS Other: Tubs 490, 505, 510, 515, 535, 550, 565, and 570
- SCRB: Tub 420
- SEAS: Tub 325
- SPH: Tub 275
- WYSS: Tub 635
- Other: All other Tubs

Sponsor rollups

For non-Federal sponsors, the groupings are based on sponsor type (as set and shown in GMAS as **organization type** on the organization home page).

For US Federal Sponsors, an additional grouping is in place for the following sponsors:

- Department of Defense
- Department of Energy
- NIH
- NSF
- Other DHHS
- Other Federal Sponsors

This grouping is set and shown in GMAS as the **Standard federal reporting group** on the organization home page.